

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : **68.02.05** Asistenta sociala in caz de boli si invaliditati  
 Subcapitolul : **68.02.05.02** Asistenta sociala in caz de invaliditate

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,319.00</b>		<b>320.00</b>	<b>347.00</b>	<b>308.00</b>	<b>344.00</b>	<b>1,297.00</b>	<b>1,140.00</b>	<b>1,161.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,319.00</b>		<b>320.00</b>	<b>347.00</b>	<b>308.00</b>	<b>344.00</b>	<b>1,297.00</b>	<b>1,140.00</b>	<b>1,161.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,319.00</b>		<b>320.00</b>	<b>347.00</b>	<b>308.00</b>	<b>344.00</b>	<b>1,297.00</b>	<b>1,140.00</b>	<b>1,161.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>308.00</b>		<b>68.00</b>	<b>95.00</b>	<b>73.00</b>	<b>72.00</b>	<b>287.00</b>	<b>287.00</b>	<b>287.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>300.00</b>		<b>66.00</b>	<b>92.00</b>	<b>71.00</b>	<b>71.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	300.00		66.00	92.00	71.00	71.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>8.00</b>		<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	8.00		2.00	3.00	2.00	1.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,011.00</b>		<b>252.00</b>	<b>252.00</b>	<b>235.00</b>	<b>272.00</b>	<b>1,010.00</b>	<b>853.00</b>	<b>874.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>	<b>57.02</b>	<b>1,011.00</b>		<b>252.00</b>	<b>252.00</b>	<b>235.00</b>	<b>272.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	1,011.00		252.00	252.00	235.00	272.00	X	X	X

Ordonator Principal de credite,  
 IVAN MIHAI GHEORGHE