

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : 51.02.01 Autoritati executive si legislative  
Subcapitolul : 51.02.01.03 Autoritati executive

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,921.00</b>		<b>444.00</b>	<b>509.00</b>	<b>471.00</b>	<b>497.00</b>	<b>1,772.00</b>	<b>1,772.00</b>	<b>1,772.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,808.00</b>		<b>444.00</b>	<b>474.00</b>	<b>442.00</b>	<b>448.00</b>	<b>1,772.00</b>	<b>1,772.00</b>	<b>1,772.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,808.00</b>		<b>444.00</b>	<b>474.00</b>	<b>442.00</b>	<b>448.00</b>	<b>1,772.00</b>	<b>1,772.00</b>	<b>1,772.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,322.00</b>		<b>325.00</b>	<b>347.00</b>	<b>325.00</b>	<b>325.00</b>	<b>1,432.00</b>	<b>1,432.00</b>	<b>1,432.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,271.00</b>		<b>317.00</b>	<b>318.00</b>	<b>318.00</b>	<b>318.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,110.00		276.00	277.00	277.00	280.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	97.00		25.00	25.00	25.00	22.00	X	X	X
Indemnizatii de hrana	10.01.17	64.00		16.00	16.00	16.00	16.00	X	X	X
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)</b>	<b>10.02</b>	<b>22.00</b>			<b>22.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
Tichete de vacanta	10.02.06	22.00			22.00			X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>29.00</b>		<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	29.00		8.00	7.00	7.00	7.00	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>486.00</b>		<b>119.00</b>	<b>127.00</b>	<b>117.00</b>	<b>123.00</b>	<b>340.00</b>	<b>340.00</b>	<b>340.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>298.00</b>		<b>74.00</b>	<b>81.00</b>	<b>61.00</b>	<b>82.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	12.00		4.00	2.00	3.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	2.00		1.00	1.00			X	X	X
Incalzit, iluminat si forta motrica	20.01.03	30.00		5.00	6.00	10.00	9.00	X	X	X
Apa, canal si salubritate	20.01.04			2.00	2.00	-4.00		X	X	X
Carburanti si lubrifianti	20.01.05	59.00		19.00	15.00	20.00	5.00	X	X	X
Piese de schimb	20.01.06	17.00		7.00	5.00	3.00	2.00	X	X	X
Transport	20.01.07			2.00	1.00	-2.00	-1.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	36.00		9.00	11.00	7.00	9.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	29.00		5.00	10.00	4.00	10.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113.00		20.00	28.00	20.00	45.00	X	X	X
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>5.00</b>			<b>5.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	5.00			5.00			X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>11.00</b>		<b>4.00</b>	<b>9.00</b>	<b>-1.00</b>	<b>-1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	11.00		4.00	9.00	-1.00	-1.00	X	X	X
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>29.00</b>		<b>6.00</b>	<b>12.00</b>	<b>11.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>9.00</b>		<b>2.00</b>	<b>6.00</b>	<b>4.00</b>	<b>-3.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Protectia muncii</b>	<b>20.14</b>			<b>1.00</b>	<b>1.00</b>	<b>-2.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</b>	<b>20.19</b>	<b>42.00</b>		<b>29.00</b>	<b>13.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>92.00</b>		<b>3.00</b>		<b>44.00</b>	<b>45.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Prime de asigurare non-viata	20.30.03	3.00		3.00				X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	89.00				44.00	45.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>		<b>113.00</b>			<b>35.00</b>	<b>29.00</b>	<b>49.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>113.00</b>			<b>35.00</b>	<b>29.00</b>	<b>49.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>113.00</b>			<b>35.00</b>	<b>29.00</b>	<b>49.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>113.00</b>			<b>35.00</b>	<b>29.00</b>	<b>49.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	29.00				29.00		X	X	X
Masini, echipamente si mijloace de transport	71.01.02	84.00			35.00		49.00	X	X	X

Ordonator Principal de credite,  
IVAN MIHAI GHEORGHE